

**ROCHESTER SCHOOL MODERNIZATION PROGRAM  
DECEMBER REPORT EXECUTIVE SUMMARY**



## December 2019 Phase 2 Compliance Report

### Analysis of Workforce for December 2019 Submission – Phase 2, pages 14, 15

As of February 3, 2020, we have received approximately 93.48 percent of the requested document submissions through the December 2019 reporting period. Approximately 94.09 percent of all data requested since the commencement of the project, (the period of January 2016 through December 2019) has been received and approved.

### Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH DECEMBER 2019	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	DECEMBER 2019 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	329,628.28	-	-	5,848.78	335,477.06
Non-Minority Women	82,606.76	-	-	1,234.73	83,841.49
Non-Minority Male	847,627.16	-	-	13,748.90	861,376.06
Total Work Hours	1,259,862.20	-	-	20,832.41	1,280,694.61

\*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

\*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

#### COMPARISON TO GOALS OVERALL WORK HOURS - TRADITIONAL

CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	26.19%
Women (Non-Minority Only )	8.00%	6.55%

#### COMPARISON TO GOALS OVERALL WORK HOURS – FEMALE PARTICIPATION ANALYSIS

CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male Only)	22.00%	24.74%
Women (Non-Minority and Minority)	8.00%	8.00%

### Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	237,487,809	54,463,894	22.93%	17.00%
WBE	237,487,809	26,770,844	11.27%	10.00%
SBE	237,487,809	7,605,403	3.20%	3.00%
DBE	237,487,809	5,486,078	2.31%	3.00%

### Participation of Rochester Residents in Workforce – Phase 2, page 19

Currently, 128 Rochester residents are active in the Rochester School Modernization Project, which reflects 34.50 percent of the 371 members of the December 2019 workforce.